

**CITY OF KENORA
DELETED PROJECTS LIST
2011 - 2015**

FUNCTIONAL AREA	TOTAL COST	NET TAX LEVY
General Government		
General Government	448,000	448,000
Protection		
Protection	1,150,000	1,150,000
Provincial Offences	0	0
	1,150,000	1,150,000
Transportation		
Roads / Bridges / Conventional Transit	0	0
Kenora Handi Transit	0	0
Other	0	0
	0	0
Environmental		
Environmental	0	0
Health		
Lake of the Woods Cemetery	100,000	100,000
Social & Family		
Social & Family	0	0
Recreation & Cultural		
Recreation & Cultural	2,256,000	2,215,000
Kenora Public Library	0	0
Lake of the Woods Museum	0	0
	2,256,000	2,215,000
Planning & Development		
Planning & Development	695,000	155,000
TOTAL CAPITAL EXPENDITURES	4,649,000	4,068,000
TOTAL ROADS & BRIDGES INFRASTRUCTURE UNDER SPENDING	TOTAL COST	NET TAX LEVY
2011 Annual Deficit	4,388,115	4,388,115
2012 Annual Deficit	4,193,900	4,193,900
2013 Annual Deficit	4,294,000	4,294,000
2014 Annual Deficit	4,169,000	4,169,000
2015 Annual Deficit	4,291,000	4,291,000
	21,336,015	21,336,015
COMBINED DELETED AND INFRASTRUCTURE DEFICIT EXPENDITURES	25,985,015	25,404,015